

Boulder County Republican Committee Draft Budget

July 2025 through June 2027

	TOTAL			
	Jul '25 - Jun 26	Jul '26 - Jun 27	Jul '25 - Jun 27	
Income				
Fundraising				
Lincoln Dinner	18,000.00	20,000.00	38,000.00	
Membership	17,800.00	20,500.00	38,300.00	
Donations	5,000.00	5,000.00	10,000.00	
Sales	2,500.00	2,500.00	5,000.00	91,300.00 ck sum
Total Income	43,300.00	48,000.00	91,300.00	
Expense				
Operations				
Elections				
Candidate/Issues	3,000.00	6,000.00	9,000.00	
Caucus/County Assembly	1,000.00	1,600.00	2,600.00	
Events/Outreach				
Liberty Road Show	1,500.00	1,500.00	3,000.00	
General Outreach	1,300.00	1,500.00	2,800.00	
Parades	100.00	200.00	300.00	
Wreaths Across America	300.00	300.00	600.00	
Marketing	400.00	500.00	900.00	
Volunteer Development	1,000.00	1,000.00	2,000.00	21,200.00 ck sum
Total Operations	8,600.00	12,600.00	21,200.00	
Overhead				
Accounting Fees	1,000.00	720.00	1,720.00	
BOCOGOP.org	420.00	500.00	920.00	
Buddy Boss	450.00	460.00	910.00	
Chairman Discretionary Fund	1,950.00	1,950.00	3,900.00	
Computer Software/Hardware	300.00	500.00	800.00	
Constant Contact	1,400.00	1,500.00	2,900.00	
Insurance - Liability, D and O	950.00	1,100.00	2,050.00	
Office Supplies	1,200.00	1,200.00	2,400.00	
Postage	300.00	420.00	720.00	
Registration and Hosting	600.00	700.00	1,300.00	
Rent	21,830.00	22,700.00	44,530.00	
Special CCM	250.00	0.00	250.00	
Utilities	3,500.00	3,000.00	6,500.00	
Website Maintenance	300.00	300.00	600.00	
X	90.00	150.00	240.00	
ZOOM	160.00	200.00	360.00	70,100.00 ck sum
Total Overhead	34,700.00	35,400.00	70,100.00	
Total Expense	43,300.00	48,000.00	91,300.00	
Net Income/Expense	0.00	0.00	0.00	

